

PEMERINTAH KABUPATEN LIMA PULUH KOTA
REKAP ASET TETAP
PER 31 DESEMBER 2018

No. Urut	Nama SKPD	tanah		peralatan dan mesin		gedung dan bangunan		jalan irigasi dan bangunan		aset tetap lainnya		konstruksi dalam pengerjaan		JUMLAH	
		SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018	SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018	SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018	SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018	SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018	SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018	SALDO 31 DESEMBER 2017	SALDO AKHIR 31 DESEMBER 2018
		Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)	Nilai (Rp)
1	2														
1	Sekretariat Daerah	24,874,905,500.00	24,874,905,500.00	30,234,507,278.00	27,971,690,983.00	31,169,364,927.48	22,951,584,778.48	15,772,811,283.27	15,689,111,855.27	522,215,967.00	529,526,400.00			102,573,804,955.75	92,016,819,516.75
2	Sekretariat DPRD	21,681,500.00	21,681,500.00	10,972,711,701.00	11,279,965,751.00	23,514,802,100.00	23,919,752,100.00	14,900,000.00	14,900,000.00	151,434,000.00	188,034,000.00			34,675,529,301.00	35,424,333,351.00
3	Dinas Pendidikan dan Kebudayaan	27,884,500,200.00	27,910,350,200.00	75,562,542,404.31	77,814,734,248.31	456,363,419,486.86	479,196,972,175.36	247,358,462.00	720,642,794.00	69,511,347,054.00	74,681,918,578.00	224,726,852.00	59,750,000.00	629,793,894,459.17	660,384,367,995.67
	BOS			3,280,850,520.00	7,638,442,052.00	72,604,600.00	601,558,030.00	6,310,400.00	141,805,950.00	6,153,190,526.00	13,517,522,940.00			9,512,956,046.00	21,899,328,972.00
4	Dinas Kesehatan	2,278,928,350.00	2,278,928,350.00	43,839,257,386.87	52,060,736,838.87	67,256,194,219.00	70,447,407,172.00	327,925,895.00	597,367,845.00	29,810,100.00	29,810,100.00	310,386,500.00	494,925,569.00	114,042,502,450.87	125,909,175,874.87
5	Dinas Pekerjaan Umum dan Penataan Ruang	49,752,373,000.00	49,746,523,000.00	14,487,872,232.00	15,082,911,532.00	21,076,420,000.00	12,006,906,000.00	1,192,718,490,794.98	1,337,835,584,904.98	121,518,775.00	121,518,775.00	7,838,949,833.00	11,057,166,373.00	1,285,995,624,634.98	1,425,850,610,584.98
6	Dinas Tanaman Pangan dan Hortikultura	2,775,700,111.00	2,775,700,111.00	9,846,109,995.00	13,705,674,565.00	6,799,794,550.00	18,189,135,499.00	463,190,250.00	541,889,678.00	77,942,300.00	93,981,867.00			19,962,737,206.00	35,306,381,720.00
7	Dinas Peternakan dan Kesehatan Hewan	1,364,450,000.00	1,364,450,000.00	4,591,619,310.00	5,157,867,385.00	4,671,632,300.00	5,137,632,300.00	39,000,000.00	39,000,000.00	64,816,000.00	64,816,000.00			10,731,517,610.00	11,763,765,685.00
8	Dinas Perikanan	2,147,873,150.00	2,147,873,150.00	7,652,061,892.00	7,698,561,892.00	8,573,397,551.00	9,509,529,551.00	4,161,325,200.00	4,543,927,200.00	678,483,476.00	735,023,476.00			23,213,141,269.00	24,634,915,269.00
9															
10															
11	Dinas Perhubungan	429,054,000.00	429,054,000.00	5,340,165,097.00	7,825,382,713.00	6,696,555,227.00	7,160,030,227.00	8,472,440,609.25	10,987,580,609.25					20,938,214,933.25	26,402,047,549.25
12	Dinas Komunikasi dan Informatika			2,302,886,397.00	2,803,519,497.00	448,964,000.00	448,964,000.00							2,751,850,397.00	3,252,483,497.00
13															
14	Dinas Koperasi dan UKM	240,954,000.00	240,954,000.00	2,810,345,391.00	3,412,662,391.00	10,919,999,000.00	11,111,735,000.00	5,175,000.00	5,175,000.00	48,159,500.00	73,813,500.00	3,660,906,791.00	3,660,906,791.00	17,685,539,682.00	18,505,246,682.00
15	Dinas Perindustrian Tenaga Kerja dan Transmigrasi			3,138,279,408.00	3,535,931,519.00	1,117,406,597.00	6,840,732,738.68	18,250,000.00	186,616,126.32	6,180,000.00	6,180,000.00			4,280,116,005.00	10,569,460,384.00
16															
17	Dinas Sosial	262,494,000.00	262,494,000.00	1,988,837,390.00	2,090,711,060.00	438,132,500.00	1,157,725,500.00	22,000,000.00	22,000,000.00	16,991,000.00	16,991,000.00			2,728,454,890.00	3,549,921,560.00
18	Dinas Pariwisata, Pemuda dan Olahraga	897,932,000.00	897,932,000.00	4,265,966,050.00	4,305,736,050.00	12,002,825,166.00	13,168,088,166.00	2,171,086,744.00	2,452,440,744.00	537,169,000.00	565,279,000.00	134,099,000.00	877,092,971.00	20,009,077,960.00	22,266,568,931.00
19	Dinas Kependudukan dan Catatan Sipil			2,549,722,980.00	2,746,416,620.00	940,972,850.00	1,207,386,731.00	18,937,500.00	18,937,500.00		66,059,000.00			3,509,633,330.00	4,038,799,851.00
20	Dinas Pemadam Kebakaran			8,149,370,225.00	9,087,898,140.00	368,570,000.00	368,570,000.00	138,800,000.00	138,800,000.00					8,656,740,225.00	9,595,268,140.00
21	Badan Keuangan			6,901,688,317.00	7,133,301,317.00	6,578,931,490.00	6,626,494,990.00	294,401,226.00	302,444,226.00					13,775,021,033.00	14,062,240,533.00
22	Inspektorat			2,074,097,458.00	2,452,137,108.00	1,844,023,000.00	1,874,023,000.00							3,918,120,458.00	4,326,160,108.00
23	BAPELITBANG			3,587,852,530.00	3,408,941,602.00	3,137,949,273.00	3,160,304,614.00	37,497,205.00	31,497,205.00	2,007,100.00	2,007,100.00			6,765,306,108.00	6,602,750,521.00
24	Badan Kepegawaian PSDM			2,345,050,123.00	2,375,730,123.00			5,011,350.00	5,011,350.00	26,708,500.00	26,708,500.00			2,376,769,973.00	2,407,449,973.00
25	Dinas Pemberdayaan Masyarakat Desa/Nagari	110,376,000.00	110,376,000.00	1,748,854,400.00	1,791,894,300.00	63,556,000.00	63,556,000.00							1,922,786,400.00	1,965,826,300.00
26	Dinas PPKBPJA	24,000,000.00	24,000,000.00	5,750,298,819.00	6,175,367,896.00	3,574,001,737.00	3,782,131,737.00	49,864,175.00	67,614,175.00	12,800,000.00	47,600,000.00			9,410,964,731.00	10,096,713,808.00
27	Dinas Lingkungan Hidup, Perumahan Rakyat dan Pe			4,442,770,243.00	4,702,120,822.00	2,155,312,874.00	2,333,091,933.00	532,796,637.00	1,687,169,637.00	1,784,000.00	1,784,000.00			7,132,663,754.00	8,724,166,392.00
28	Badan Kesatuan Bangsa, Politik dan Perlindungan N	75,600,000.00	75,600,000.00	928,309,800.00	940,859,800.00	219,637,909.00	219,637,909.00	900,000.00	900,000.00					1,224,447,709.00	1,236,997,709.00
29	Badan Penanggulangan Bencana Daerah			4,525,444,025.00	4,748,941,775.00	67,200,000.00	67,200,000.00	1,873,759,910.00	39,259,100.00	5,710,000.00	5,710,000.00			6,472,113,935.00	4,861,110,875.00
30	DPMPTSP			1,719,939,775.00	1,748,613,575.00	1,474,786,500.00	1,712,291,500.00	33,195,253.00	33,195,253.00		40,200,000.00			3,227,921,528.00	3,534,300,328.00
31	Dinas Pangan			1,452,548,954.00	1,708,047,954.00	643,337,600.00	676,797,100.00	500,000.00	500,000.00					2,096,386,554.00	2,385,345,054.00
32	Dinas Perpustakaan, Arsip dan Dokumentasi	12,408,000.00	12,408,000.00	1,225,681,205.00	1,464,213,805.00	344,179,000.00	344,179,000.00			516,261,970.00	565,011,970.00			2,098,530,175.00	2,385,812,775.00
33	Rumah Sakit Umum Daerah dr. Achmad Darwis	2,041,080,000.00	2,041,080,000.00	39,867,621,942.00	43,066,568,642.00	20,699,925,701.22	22,051,506,701.22	1,900,443,400.00	1,904,293,400.00			2,805,363,869.00		64,509,071,043.22	71,868,812,612.22
34															
35	Satuan Polisi Pamong Praja	32,016,000.00	32,016,000.00	1,615,114,900.00	1,574,805,808.00	401,108,800.00	401,108,800.00	11,000,000.00	11,000,000.00	3,000,000.00	3,000,000.00			2,062,239,700.00	2,021,930,608.00
36	Kecamatan Harau	54,480,000.00	54,480,000.00	495,526,297.00	561,116,681.00	808,960,600.00	808,960,600.00							1,358,966,897.00	1,424,557,281.00
37	Kecamatan Payakumbuh	145,320,000.00	145,320,000.00	461,920,115.00	474,474,715.00	826,494,800.00	826,494,800.00	6,490,000.00	6,490,000.00					1,440,224,915.00	1,452,779,515.00
38	Kecamatan Guguk	60,096,000.00	60,096,000.00	577,299,508.00	633,299,508.00	1,454,767,000.00	1,489,675,300.00							2,092,162,508.00	2,183,070,808.00
39	Kecamatan Mungka	24,000,000.00	24,000,000.00	551,224,747.00	616,224,747.00	948,666,300.00	970,666,300.00				5,000,000.00			1,523,891,047.00	1,615,891,047.00
40	Kecamatan Suliki	23,904,000.00	23,904,000.00	605,473,352.00	634,473,352.00	487,502,500.00	487,502,500.00			6,500,000.00	6,500,000.00			1,123,379,852.00	1,152,379,852.00
41	Kecamatan Luak	102,000,000.00	102,000,000.00	567,636,671.00	661,136,671.00	1,265,217,000.00	1,335,157,000.00	29,500,000.00	29,500,000.00					1,964,353,671.00	2,127,793,671.00
42	Kecamatan Lareh Sago Halaban	101,961,500.00	101,961,500.00	607,602,747.00	677,457,747.00	749,568,700.00	749,568,700.00							1,459,132,947.00	1,528,987,947.00
43	Kecamatan Situjuh Limo Nagari	240,000,000.00	240,000,000.00	475,905,497.00	1,188,972,000.00	1,188,972,000.00	1,188,972,000.00							1,904,877,497.00	1,904,877,497.00
44	Kecamatan Bukik Barisan	30,000,000.00	30,000,000.00	571,723,053.00	614,841,053.00	607,604,550.00	629,554,550.00	3,000,000.00	3,000,000.00					1,212,327,603.00	1,277,395,603.00
45	Kecamatan Akabiluru	26,256,000.00	26,256,000.00	726,548,672.00	737,798,672.00	578,591,000.00	593,591,000.00	3,150,000.00	3,150,000.00	2,000,000.00	2,000,000.00			1,336,545,672.00	1,362,795,672.00
46	Kecamatan Gunuang Omeh	9,400,000.00	9,400,000.00	499,212,768.00	533,959,618.00	928,131,500.00	928,131,500.00							1,436,744,268.00	1,471,491,118.00
47	Kecamatan Pangkalan Koto Baru	41,712,000.00	41,712,000.00	545,694,522.00	554,694,522.00	1,126,570,000.00	1,126,570,000.00	2,784,000.00	2,784,000.00					1,716,760,522.00	1,725,760,522.00
48	Kecamatan Kapur IX	413,0													